

**FORECAST
12-MONTH ROLLING CALENDAR**

	Utilities Advisory Commission	City Council
February 2025	<ul style="list-style-type: none"> • Commercial Customer Survey • Fiber Rates/Packages and FTTP Update • FY25-Q1 Report • Tier 2 Water Allocation During Drought 	<ul style="list-style-type: none"> • 3GIS Contract Amendment (CCM) • InfoSend Contract (CCM) • Emission Reduction Agreement • Approve VER Agreements with Counterparties (CCM) • WaterSmart Extension (CCM) • Approval of On Call Inspection Services for Electric Engineering • Approval of On Call Inspection Services for WGW Engineering
March 2025	<ul style="list-style-type: none"> • Water Rates • Wastewater Rates • Gas Rates • Electric Rates 	<ul style="list-style-type: none"> • Water Rates (FCM) • Wastewater Rates (FCM) • Gas Rates (FCM) • Electric Rates (FCM) • Tier 2 Water Allocation During Drought (FCM)
April 2025	<ul style="list-style-type: none"> • UAC Workplan • UAC Chair and Vice Chair Selection • FY25-Q2 Report 	<ul style="list-style-type: none"> • Rules and Regulation Update (CCM) • Tier 2 Water Allocation During Drought
May 2025	<ul style="list-style-type: none"> • FY26 CIP and Operating Budget • Wildfire Mitigation Plan • Permits • 	<ul style="list-style-type: none"> • UTL Budget (FCM)
June 2025	<ul style="list-style-type: none"> • Fiber Pilot Area Subscription Update 	<ul style="list-style-type: none"> • Rates (CCM) • UTL Budget (CCM)
July 2025	<ul style="list-style-type: none"> • FY25-Q3 Informational Report 	
August 2025	<ul style="list-style-type: none"> • 	
September 2025	<ul style="list-style-type: none"> • 	
October 2025	<ul style="list-style-type: none"> • FY25-Q4 Annual Report 	
November 2025	<ul style="list-style-type: none"> • 	
December 2025	<ul style="list-style-type: none"> • 	

Reoccurring Items

- Educational Update on any Type of New Technology or Terminology
- Projects with a Resiliency Component
- Quarterly Reports (Q1-3 Info Rpts)(*Q4 Discussion Summary of the year*)

Financial Report

Utilities Programs Update

Informational EV Charger Installation Updates

Informational Bucket 1 REC Sales Updates

Informational Fiber Updates

To be Scheduled

- SFPUC Water Drought Assessment