

**FORECAST
12-MONTH ROLLING CALENDAR**

	Utilities Advisory Commission	City Council
October 2024	<ul style="list-style-type: none"> - SFPUC Presentation - BAWSCA Presentation - Discussion with CMO about UTL Director Job Description 	<ul style="list-style-type: none"> *Fiber Contract for Pilot Construction (CCM) *Adobe Creek Network DFLA (CCM) *Gas Transmission Pass-Through Rates (CCM) *Terra Bella Lease Extension (CCM) *Residential HPWH Replacement Pilot (CCM) *Arastradero Creek Permanent Restoration Project (CCM) *Annual Review of City's Renewable Procurement Plan, Renewable Portfolio (CCM) *Fiber Contract for Pilot Materials (CCM) *On-Call Inspection and Construction Management Services (CCM)
November 2024	<ul style="list-style-type: none"> - FY24 Q4 Report: Discussion - One Water - AMI and Zigbee Radio Update - AMI Time of Use Rates 	<ul style="list-style-type: none"> * Findings from the City-Wide Lead Service Line Investigation (CCM) * Professional Consulting Services for Electric Utility Engineering (CCM) *Equinix Amendment (CCM)
December 2024	<ul style="list-style-type: none"> - Preliminary rates - Fiber Rates/Packages - Lead Service Line Investigation 	<ul style="list-style-type: none"> * WaterSmart Extension (CCM) *2023 Annual Power Source Disclosure (CCM) *Veolia Full Term Extension (CCM) * CLEAResult Consulting Contract Amendment (CCM) * Preliminary rates (FCM)
January 2025	<ul style="list-style-type: none"> - Grid Mod and Fiber Update - FY25-Q1 Report - Tier 2 	
February 2025	<ul style="list-style-type: none"> - Permits - 	* Tier 2 (FCM)
March 2025	<ul style="list-style-type: none"> - Dark fiber utility rates comparison - Water Rates - Wastewater Rates - Gas Rates - Electric Rates 	
April 2025	<ul style="list-style-type: none"> - UAC Workplan - UAC Chair and Vice Chair Selection - FY25-Q2 Report 	* Rates (FCM)
May 2025	<ul style="list-style-type: none"> - FY26 CIP and Operating Budget - Wildfire Mitigation Plan 	* UTL Budget (FCM)
June 2025	<ul style="list-style-type: none"> - Fiber Pilot Area Subscription Update 	<ul style="list-style-type: none"> * Rates (CCM) * UTL Budget (CCM)
July 2025	-	
August 2025	-	

Reoccurring Items

- Educational Update on any Type of New Technology or Terminology
- Projects with a Resiliency Component
- Quarterly Reports (Q1-3 Info Rpts)(*Q4 Discussion Summary of the year*)
Financial Report

Utilities Programs Update
Informational EV Charger Installation Updates
Informational Bucket 1 REC Sales Updates
Informational Fiber Updates

To Be Scheduled

-SFPUC Water Drought Assessment