

Board/Commission Name

2025-2026 Workplan Overview

Date approved by Stormwater Oversight Committee 3/14/2024

Staff Liaison: Karin North, Assistant Director

Lead Department: Public Works

About the Commission

Current Commissioners

The Stormwater Oversight Committee's workplan is included for FY 25; the current Chair is Hal Mickelson and the Vice Chair is Dena Mossar; the committee members include David Bower, Marilyn Keller, Catherine Perman, Ron Owes, and Bob Wenzlau. The terms for David Bower, Marilyn Keller, Catherine Perman and Ron Owes end on May 31, 2024. The Commission was established by Resolution 8573 and amended by Resolution 9677 and is composed of 7 members, who serve terms of 4 years. Each Committee member shall be a resident, employee, or property owner within the City of Palo Alto. For more information about The Stormwater Oversight Committee please visit our webpage, go to

https://www.cityofpaloalto.org/City-Hall/Boards-Commissions/Storm-Water-Management-Oversight-Committee.

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Please list the names of the members that were appointed at the time this workplan was created:

•∃al Mickelson (Chair)

Dena Mossar (Vice Chair)

•David Bower (termed out 2024), Marilyn Keller (termed out 2024), Catherine Perman, Ron Owes (term expires 2024), and Bob Wenzlau

Mission Statement

The Stormwater Oversight Committee reviews the projects, programs and expenditures that are funded by the Stormater Management Fees including proposed stormwater management capital improvement and confirms their conformity to the 2017 ballot measure.

Prior Year Accomplishments The Stormwater Oversight Committee reviews the budget and status of capital projects and that they are in line with the ballot initiative.



Stormwater Oversight Committee

2025-2026 Workplan

Staff Liaison: Karin North, Assistant Director

Lead Department: Public Works

PURPOSE STATEMENT:

The Stormwater Oversight Committee reviews the projects, programs and expenditures that are funded by the Stormater Management Fees including proposed stormwater management capital improvement and confirms their conformity to the 2017 ballot measure. The Stormwater Oversight Committee's goals and purposes are to provide fiscal oversight for the projects funded by the 2017 ballot measure.

PROJECT/GOAL 1:

Track and monitor 2017 Ballot Measure, which covers 13 Capital Projects. This workplan focuses on 3 projects and 3 completed project (SD 19000, Loma Verde; SD 22000, East Meadow Drive; SD 26000; East Meadow Circle).

BENEFICIAL IMPACTS	TIMELINE	RESOURCES NEEDED	MEASURE OF SUCCESS	STATE MANDATED / LOCAL LAW / COUNCIL-APPROVED
Reduce ponding and flooding		Need contractor support to install the upgraded pipeline and pump stations	Reduction in the amount of ponding and flooding in the future; confirm that expenditures are in conformity provisions of ballot measure.	YES
HIGH PRIORITY		LOWER PRIORITY		COUNCIL-DIRECTED POLICY UPDATE

High priority for the City to stay in compliance with State mandates on stormwater compliance, which benefits the environment. Leverage the work to improve water quality entering the Bay. Note the City to stay in compliance with State mandates on stormwater compliance, which benefits the environment. PROJECT/GOAL 3: Track and monitor implementation of Green Stormwater Infrastructure (GSI) Plan.	N/A					
High priority for the City to stay in compliance with State mandates on stormwater Leverage the work to improve water quality entering the Bay.	N/A					
HIGH PRIORITY LOWER PRIORITY						
	COUNCIL-DIRECTED POLICY UPDATE					
Regulatory compliance in alignment with the City's policy on sustainablity 5-year Municipal Regional Stormwater Permit effective July 1, 2022. Utilize staff and consultant support to meet requirements listed in the stormwater permit. City is in compliance with stormwater permit; reduction of trash and an increase of installation of GSI features throughout the City	Yes					
	STATE MANDATED / LOCAL LAW / COUNCIL-APPROVED					
PROJECT/GOAL 2: Environmental protection and sustainability including regulatory and compliance goals.						
High priority to complete the upgrades listed in the Stormwater Fee which will reduce the amount of flooding and ponding of stormwater; track and monitor contruction progress on W Bayshore Road Pump Station (SD-20000). Track and monitor construction progress on W Bayshore Road Trunk Line Improvements (SD-23000).	No					

Improved water quality and environmental enhancement	Ongoing	Leverage money allocated for GSI through the Stormwater Management Fund	Increased acreage of watershed treated through GSI	Yes		
HIGH PRIORITY		LOWER PRIORITY		COUNCIL-DIRECTED POLICY UPDATE		
Finalize and implement GSI Design Guidan Establish new design process and start im Implement EPA-funded GSI project. Finalize the GSI Maintenance and Monitori	plementing designs for City projects.	Review and identify a tool to measure impervious surface throughout City.		N/A		
PROJECT/GOAL 4: Review One Water Plan						
BENEFICIAL IMPACTS	TIMELINE	RESOURCES NEEDED	MEASURE OF SUCCESS	STATE MANDATED / LOCAL LAW / COUNCIL-APPROVED		
One water plan will analyze using the right water for the correct purpose and how to leverage existing water supplies	FY24-FY25	Project lead by Utilities Staff; resources shared throughout the City; the Stormwater Management Fund will contribute resources for this project	Receive Updates	N/A		
HIGH PRIORITY		LOWER PRIORITY		COUNCIL-DIRECTED POLICY UPDATE		

Implementation of the One Water Plan will be the next step in the process.

Yes

The City should analyze all water resources within the City.