Palo Alto Public Safety Building

Site Evaluation

12/14/15

Prepared by:

RossDrulisCusenbery Architecture, Inc. Watry Design, Inc.



Overview

- May 2015 Study Session Direction
- Site Evaluation and Conceptual Site Layout Options
- Cost Estimates
- Recommended Action
- Next Steps



May 2015 City Council Study Session

- Staff evaluated 22 sites
- All but three were eliminated due to size, complexity, and/or unavailability for purchase
- Three sites were reviewed with Council
 - California Avenue Parking Lots
 - Los Altos Treatment Plant site
 - West Bayshore Road PG&E Switching Station
- Council gave direction to assess the California Avenue
 Area Parking Lots C-6 and C-7



Parking Considerations

- New California Avenue Parking Garage
 - \$9.6 million in Infrastructure Plan funding
 - Expected to provide about 160 additional spaces
 - Current schedule: construction in 2020
- If PSB is built on Lot C-6, new Parking Garage must be completed on Lot C-7 first and provide replacement and new parking
- All other California Avenue Parking Lots scheduled for repaving in next 18 months



PSB Program Summary

Public Safety Building

- Police Department
- Fire Administration
- Office of Emergency Services
- Emergency Operations Center
- 911 Communications

45,454 sf

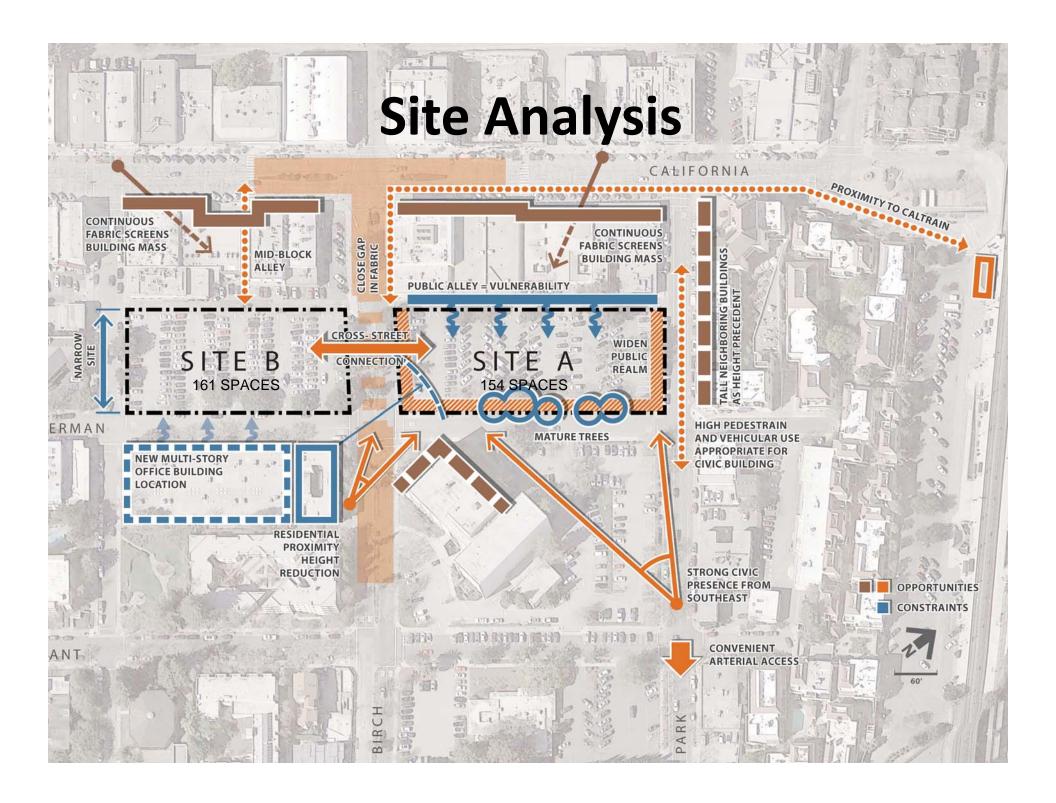
Parking

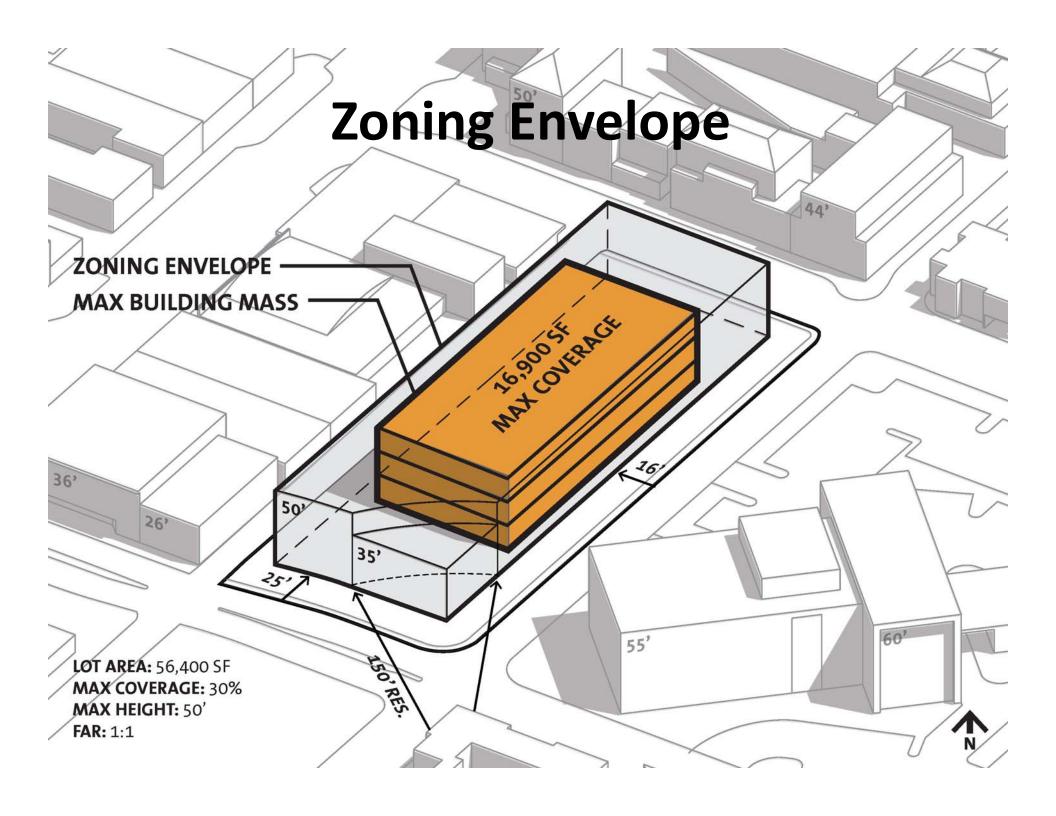
Police, Specialty, Staff, Visitors

194 Spaces









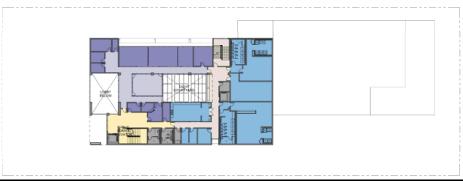
PSB Option I

3 Stories + 2 Basement Levels





Level 3



Level 2



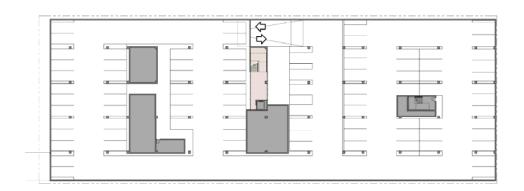
Level 1



10



Basement Level 1
63 Parking Spaces



Basement Level 2
85 Parking Spaces

PSB Option II

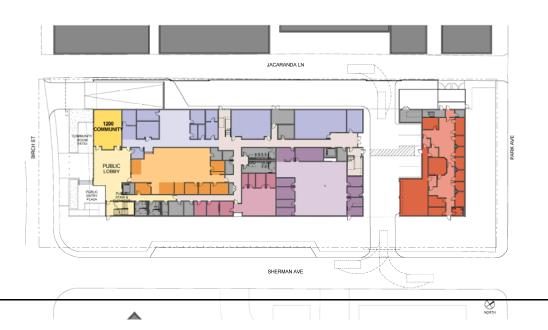
2 Stories + 2 Basement Levels



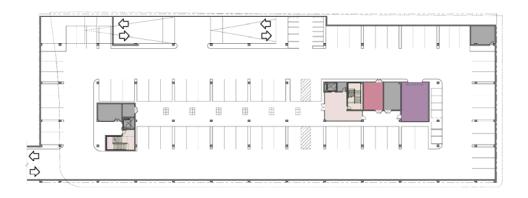


Level 2

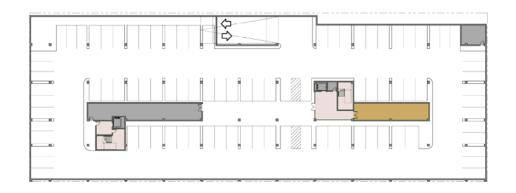
Level 1



13



Basement Level 1
74 Parking Spaces



Basement Level 2
92 Parking Spaces

Site Coverage Comparisons









Option I

Option II







Option I

Option II







Option I

Option II

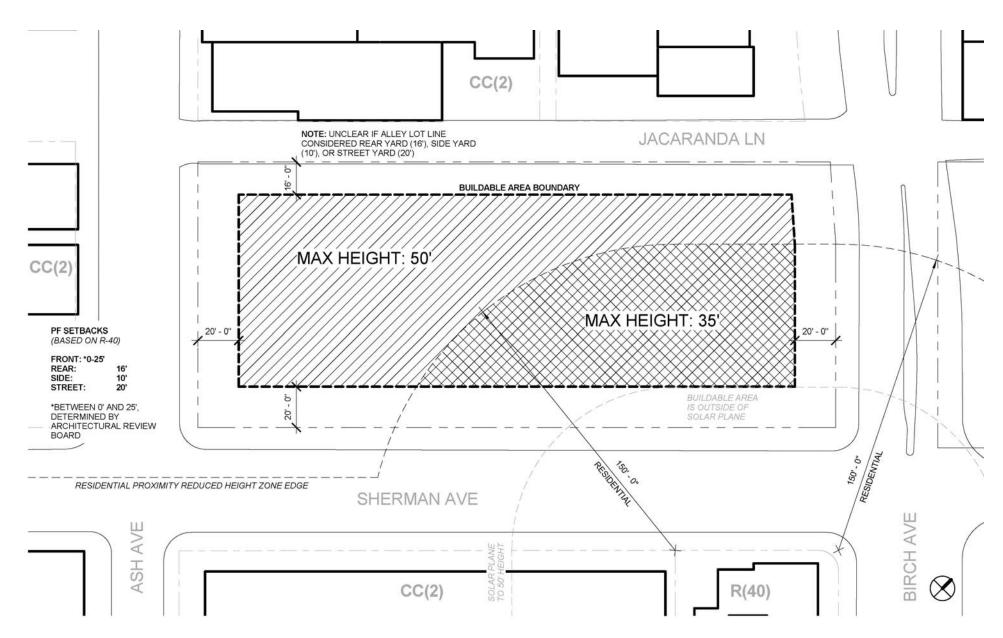


Lot C7 PARKING GARAGE

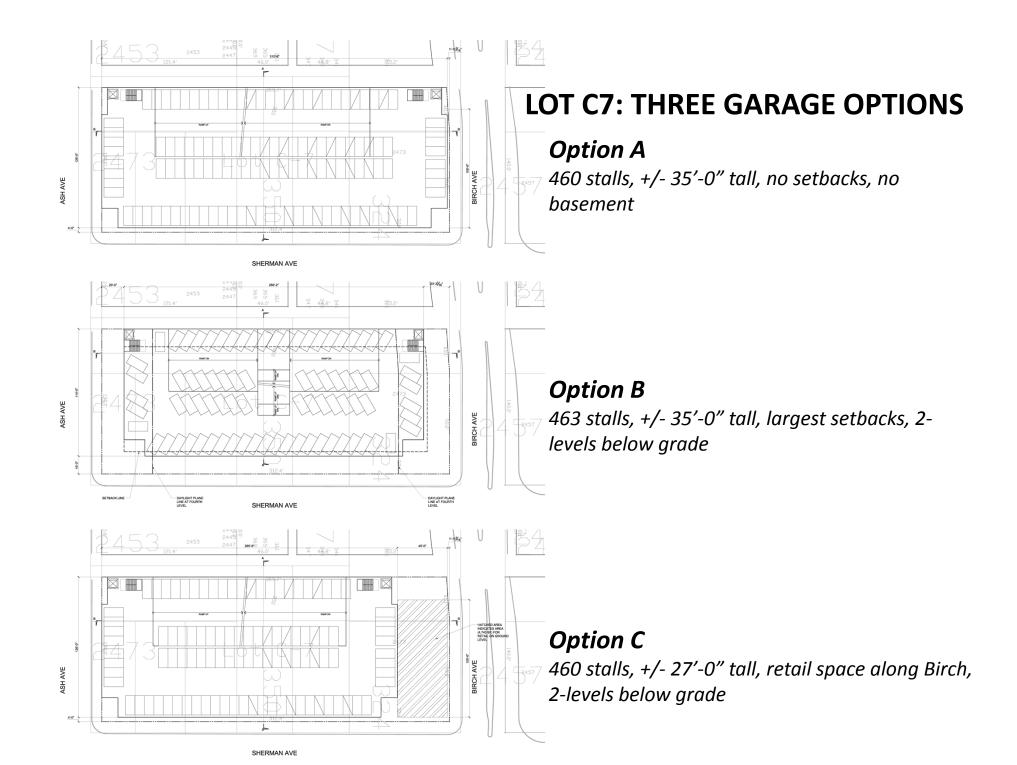
Public Parking Summary

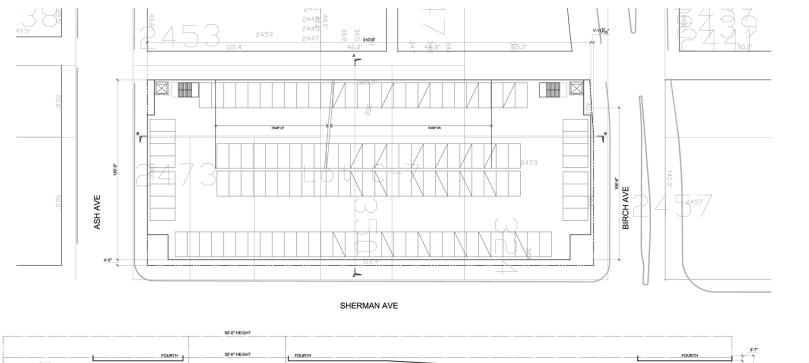
- Three parking structure options studied
- 100% replacement of existing parking
- 160 additional spaces
- 460 spaces total

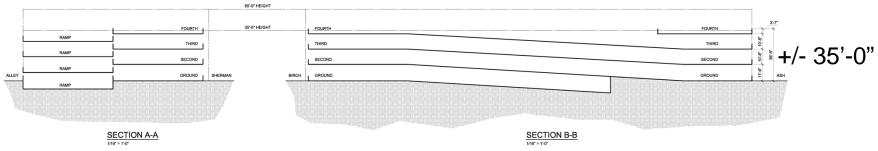




Current Zoning Setbacks & Limitations



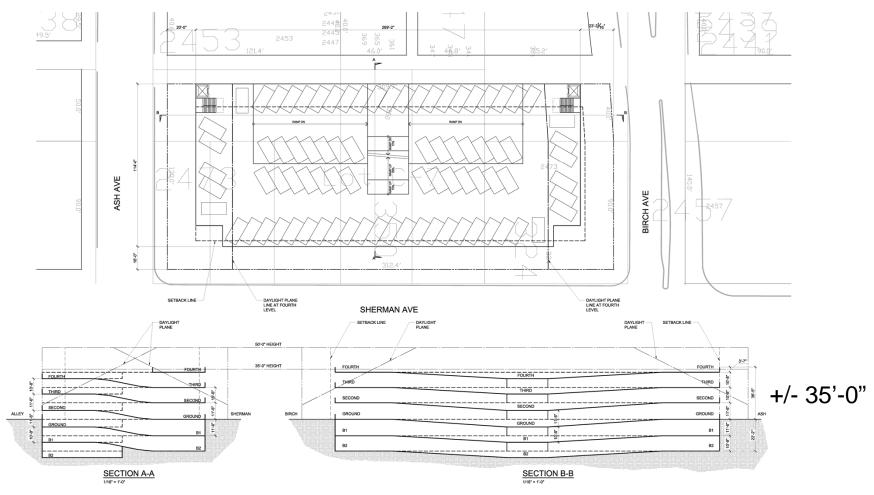






SUMMATION CHART				OPTION 3 09-21-15	
LEVEL	UNISTALL (8'-6" x 17'-6")	ACCESSIBLE (9'-0" x 18'-0")	TOTAL	AREA (SF)	SF/STALL
FOURTH	109	0	109	34,600	320
THIRD	124	0	124	38,370	309
SECOND	124	0	124	38,370	309
GROUND	95	9	104	40,090	385
TOTAL	451	9	460	151,430	329

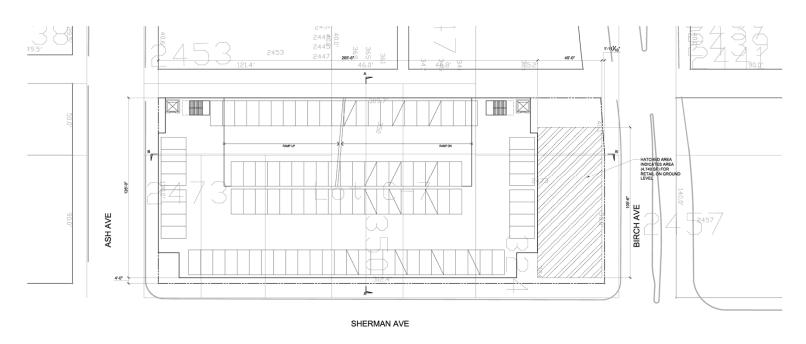
OPTION A: FULL SITE, 100% ABOVE GRADE 460 SPACES

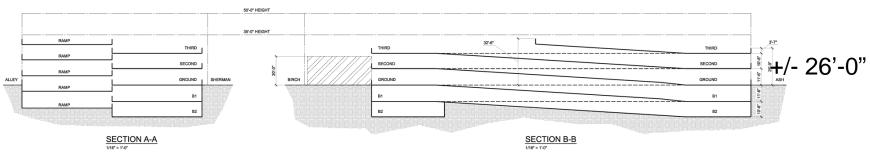




SU	OPTION 2 08-24-15		
LEVEL	UNISTALL (8'-6" x 17'-6")	ACCESSIBLE (9'-0" x 18'-0")	TOTAL
FOURTH	82	0	82
THIRD	82	0	82
SECOND	82	0	82
GROUND	45	9	54
BASEMENT 1	79	0	79
BASEMENT 2	84	0	84
TOTAL	454	9	463

OPTION B: SITE SETBACKS, 2 LEVELS BELOW GRADE **463 SPACES**







SUMMATION CHART				OPTION 3a 09-22-15		
LEVEL	UNISTALL (8'-6" x 17'-6")	ACCESSIBLE (9'-0" x 18'-0")	TOTAL	AREA (SF)	SF/STALL	
THIRD	104	0	104	34,100	328	
SECOND	102	0	102	32,700	321	
GROUND	68	9	77	37,450 *	486	
BASEMENT 1	92	0	92	32,700	355	
BASEMENT 2	85	0	85	29,090	342	
TOTAL	451	9	460	166,040	361	

OPTION C: RETAIL, 2 LEVELS BELOW GRADE 460 SPACES



Option A

460 stalls, +/- 35'-0" tall, no setbacks, no basement



Option B

463 stalls, +/- 35'-0" tall, largest setbacks, 2-levels below grade



Option C

460 stalls, retail along Birch, +/- 27'-0" tall, 2-levels below grade

Options Summary

Option	Sufficient Site Area	Actual Height	Construction Cost (millions)	Preferred Scheme
PSB I	yes	50'-0"**	\$46.6	P.A.P.D.
PSB II	yes	35'-0"	\$51.7	
Parking A	yes	35'-0"	\$9.9	TBD
Parking B	yes	35'-0"	\$15.3	TBD
Parking C	yes	27'-0"	\$14.3	TBD

^{*} Does not include site development cost

^{**} Preferred height based on P.A.P.D feedback



Cost Estimates

PSB Option	Construction Cost	Total Project Cost
3-Story	\$38-48 million	\$54-75 million
2-Story	\$42-51 million	\$58-78 million
	Budgeted Funding:	\$57 million

Parking Structure Option	Construction Cost	Total Project Cost
Option A	\$8.5-10 million	\$13-15 million
Option B	\$13-16 million	\$20-23 million
Option C	\$12-15 million	\$18-22 million
	Budgeted Funding:	\$9.6 million

Total project cost range = \$72-97 million Total budgeted funding = \$67.6 million



Community Outreach

- Community Meeting on November 18
 - Most supportive of siting PSB and garage on Lots C-6 and C-7
 - Business representatives interested in maximizing parking in new garage
 - Some residents expressed concern about adding parking and about traffic
- California Avenue Business Association on November 19
 - General interest in project, with emphasis on maximizing parking
 - Some concern regarding loss of surface parking



Recommended Action

- Accept the Site Evaluation Study
- Proceed with design and environmental review of 3-story PSB option on Lot C-6
- Proceed with design and environmental review of a new garage on Lot C-7, including evaluation of providing additional parking beyond the 460 spaces studied



Next Steps

- City Council approval of site selection (tonight)
- Design services procurement
- Design and CEQA Review Process
- Estimated construction start in 2018
 - Projects will likely be bundled in a single contract with phasing for the parking garage to be built first on Lot C-7



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FINAL SLIDE

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