



City Council Budget Hearing Schedule

Tuesday, May 12, 2020
 Special Meeting- Budget Hearing
1:00 PM

FY 2021 Revised Proposed Operating and Capital Budgets Overview

		Page #s
1:00 – 1:30 PM Item 1- Presentation	1. Fiscal Year 2021 Budget Process Overview and Non-departmental Section	O: 323-326
1:30 – 3:00 PM Item 2- Presentation	2. General Fund Capital Budget a. General Capital Improvement Plan b. Cubberley Capital Improvement Plan	C: 53-283 C: 285-299
3:00 – 5:00 PM Item 3- Presentation	3. Public Safety Services a. Fire b. Emergency Services c. Police	O: 185-192 O: 223-227 O: 239-246
5:00 – 5:45 PM Dinner Break		
5:45 – 7:45 PM MEMO Item 4- Presentation	4. Community and Library Services Operating Budget a. Community Services b. Approval of the Preliminary Operating Plan and new Municipal Fees for the Junior Museum and Zoo c. Library Services	O: 171-184 O: 215-221
7:45 – 9:00 PM Item 5- Presentation	5. Internal Service Departments and Council Appointed Officers Operating Budgets a. Administrative Services b. Human Resources c. Information Technology d. City Attorney’s Office e. City Auditor’s Office f. City Clerk’s Office g. City Manager’s Office h. City Council	O: 159-170 O: 193-206 O: 207, C:563 O: 115-121 O: 123-130 O: 131-136 O: 143-150 O: 137-141
9:00 PM – 10:00 PM Item 6- Presentation	6. Discussion and Direction to Staff Regarding the Establishment of a Pension Funding Policy and Approval of Amendment Number 1 to Contract Number C15159278 to Increase Compensation by \$97,675 for Additional Actuarial Consultant Services for a new Total Not-To-Exceed Amount of \$230,000	