**Date: June 7, 2023**

**FORECAST**

**12-MONTH ROLLING CALENDAR**

|  |  |  |
| --- | --- | --- |
|  | **Utilities Advisory Commission** | **City Council** |
| June 2023 | * 2023 Wildfire Mitigation Plan Presentation
* Water Supply and Demand Assessment
* FY21 DSM Report
* Grid Modernization
 | \* Solid Dielectric Switches REQ (C)\* Water Supply and Demand Assessment (C)\* Santa Clara Valley Water District Agreement (C)\* FY24 Financial Plans and Rates (C) |
| July 2023 | * Electric Supply Portfolio Modeling Results
* Go-Green Home Financing
* FY 23 Q3 Report
 |  |
| August 2023 |  | \* GoGreen Home Financing (FCM) |
| September 2023 | * Undergrounding Update
 | \* GoGreen Home Financing (C) |
| October 2023 | * Salinity Update
 |  |
| November 2023 |  |  |
| December 2023 | * Tesla Project
 | \* Tesla Project (C) |

To be Scheduled

- 60kV Breaker Contract (C) (*currently under review in the RFP process*)

- Educational Update on any Type of New Technology or Terminology

- Projects with a Resiliency Component

- Quarterly Reports (Q1-3 Info Rpts)(*Q4 Discussion Summary of the year*)

Financial Report

Utilities Programs Update

Informational EV Charger Installation Updates

 Informational Bucket 1 REC Sales Updates

 Informational Fiber Updates

 Permit Processes for Various Energy Technologies (Lait)

* Recycled Water Purple Pipe
* 5 yr WGW and Electric Project Review (2015-2020)
* Underground Process and Progress
* Water quality in response citizen Bob Wenzlau
* GM Update: Fiber Hut Count (update June 2023)
* DER discussion
* Second transmission line update
* Resiliency update (September)
* Grid modernization update (September)