

City of Palo Alto
BUDGET HEARINGS
PUBLIC OUTREACH SCHEDULE
 With City Council and Finance Committee
 For 2010 and 2011 Budget

DATE	DESCRIPTION	TIME/LOCATION	DEPARTMENTS ATTENDING
Monday, April 27	City Council City Manager Proposed Budget	7pm Council Chambers	Presentation of Proposed Budget - Study Session
Wednesday April 29	Public Outreach City Manager	7-9pm Cubberley Community Ctr. Theatre	Discussion and Public input on Proposed Budget
Friday May 1	Public Outreach City Manager	9-11 am Council Chambers	Discussion and Public input on Proposed Budget
Tuesday, May 5	Finance Committee Budget Review Kick-Off	7pm Council Chambers	Transmittal of 2010 and 2011 General Fund budget – CAO's, Council, Human Resources, ASD, ASD Internal Service Funds
Thursday, May 7	Finance Committee Special Meeting	7pm Council Chambers	Police, Fire, Library, Planning
Tuesday, May 12	Finance Committee Special Meeting	7pm Council Chambers	Community Services, Utilities and Utilities CIP
Wednesday May 13	Finance Committee Special Meeting	7pm Council Chambers	General Fund Capital Improvement Infrastructure Program, Public Works General Fund Operating
Tuesday, May 19	Finance Committee	7pm Council Chambers	Public Works- Enterprise Funds (Storm Drain, Refuse, Wastewater Treatment), Internal Service Fund and related CIP
Tuesday, May 26	Finance Committee Special Meeting	7pm Council Chambers	Municipal Fee Schedule Contracts Greater than \$85k Wrap-Up
Monday, June 8	City Council	7pm Council Chambers	Budget Review and Public Hearing
Monday June 15	City Council Budget Adoption	7pm Council Chambers	BUDGET ADOPTION